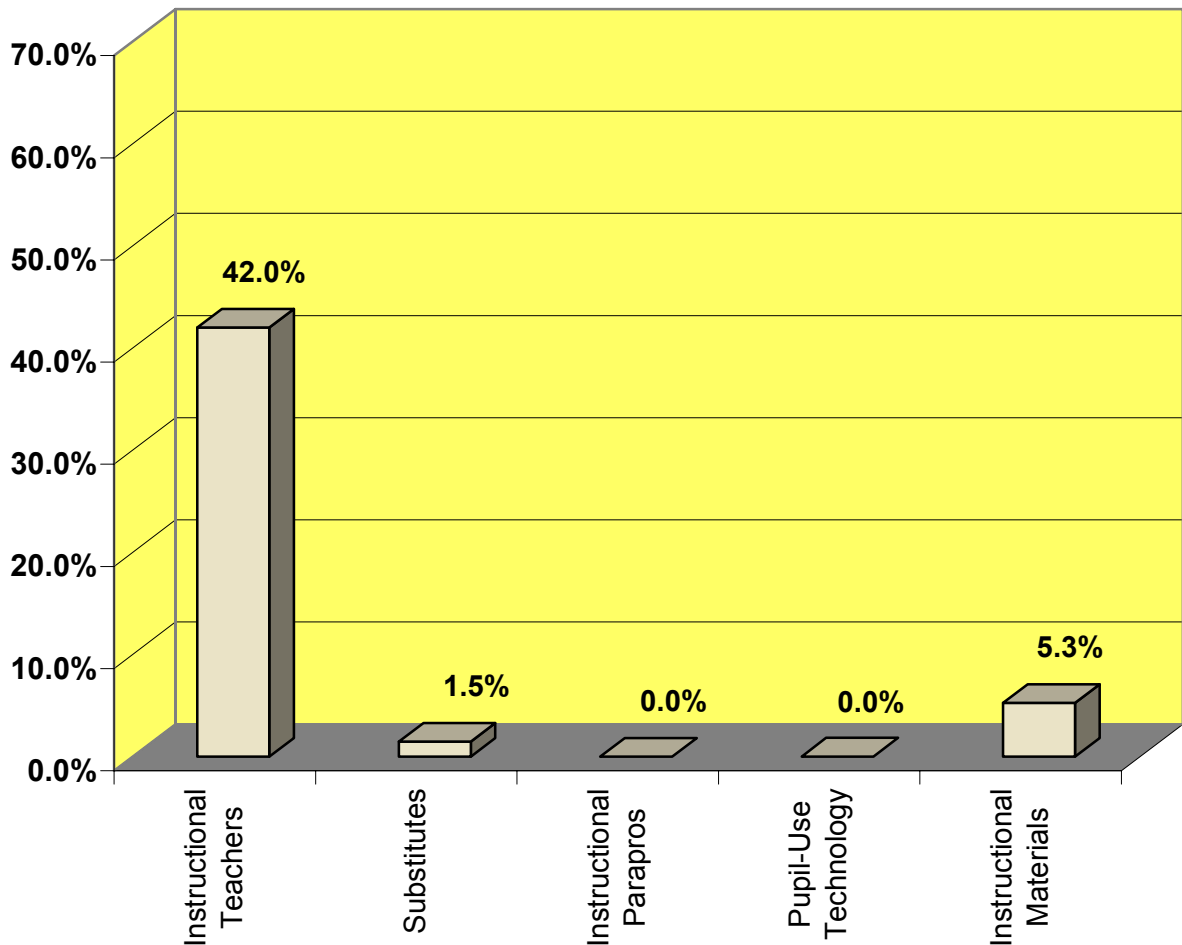


Beacon Charter School

#3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 71	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$386,001	\$5,437	42.0%
Substitutes	\$13,641	\$192	1.5%
Instructional Paraprofessionals	\$0	\$0	0.0%
Pupil-Use Technology	\$233	\$3	0.0%
Instructional Materials & Trips	\$48,337	\$681	5.3%
Instruction Expenditures	\$448,211	\$6,313	48.8%
Total District Expenditures	\$918,666	\$12,939	100.0%